

Annual Report 2013

*Association for action against violence and trafficking in
human beings
Open Gate/La Strada*



open gate

It presents big honor and pleasure for us to present you the Annual report of Open Gate for the year 2013.

This report is an opportunity for you to get introduced with the challenges, activities and achievements of Open Gate from the past year. It `s our duty in front of the citizens, partners and donors to present all that is accomplished and present it through an annual report. Crucial part for us and for the achieved results from our work have our supporters who where there for us even in the hardest moments when we were facing dilemmas and challenges. This annual report summarizes all significant results that marked the work of Open Gate during 2013.

At the end, we would like to thank all friends, donors, associates and volunteers' for their unselfish contribution and confidence which they gave us.

ABOUT ORGANIZATION

Open Gate for 14 years is an active organization, totally dedicated in combating human trafficking on national and international level through membership in the La Strada network. Since its founding in 2000 the organization conducts lobbying activities and advocacy, awareness, prevention and education, and providing assistance and support for trafficked persons. Open Gate is a unique organization that provides a complex program of assistance, support, prevention and accommodation for victims of human trafficking. Since 2005 has provided accommodation, medical, legal and psycho-social support and assistance for a total of 102 people.

Open Gate represents trafficked persons and actively participates in the creation of national policies through membership in the Secretariat - governmental bodies to combat human trafficking and illegal migration and the subgroup for Combating Trafficking in children. Open Gate since 2001 is managing the only free SOS telephone line in the country, which is designed to inform, prevent and intervene in cases of human trafficking. On this line from the opening until today were registered a total of 4086 callers who received appropriate information and advice depending on their need. Open Gate expands the prevention on national level by creating a national network of non-governmental organizations to combat human trafficking in the country -BUDNOST.

Since 2000, Open Gate/La Strada Macedonia, Association for action against violence and human trafficking, is an official partner of La Strada, and since 2004 this organization is one of the members (founders) of La Strada International, a network of European non-governmental organization whose goal is combat in human trafficking. As a result of long effort to combat human trafficking Open Gate has been awarded with many awards and acknowledgments. Received accolades for the effort and dedication are additional motivation for Open Gate to continue further with the same intensity of work.

Open Gate achieves its mission by conducting activities that are part of the three main sectors of the organization:

- **Informing and lobbying,**
- **Prevention and education**
- **Social assistance to victims of human trafficking.**

SUMMARY

During the implementation of its activities, Open Gate regularly includes all stakeholders involved in the fight against human trafficking. Open Gate, especially cooperate and communicate with members of the network BUDNOST, National Commission for Combating Trafficking in Human Beings and Illegal Migration, other national institutions, non-governmental organizations that works on other forms of violence, local community and the international community. The results that are achieved by the implemented and realized activities are aimed at strengthening the professional capacities of Open Gate and relevant organizations such as other NGOs, social workers, teachers, unions and others.

Considering the fact that the pilot program for accompanying social work has shown excellent results in terms of successful reintegration and prevention of human trafficking continue to be implemented in the new cycle. Beside already established cities Skopje, Prilep and St.Nikole the program was expanded also in Ohrid, Struga and Probistip . After the selection of professional social workers who will implement the program, Open Gate conducted training. This program gives excellent results regarding the involvement of beneficiaries in the current process of their life, improved access to institutions at the local level, as well as increase awareness to the beneficiaries for existing services in their living place.

Furthermore, our innovation has contributed for the first time in Republic of Macedonia to be implemented a new method for informing the youth in the form of theatrical performance. The purpose of "I travel alone" was trough interactive performance to introduce young people with the problem of human trafficking and also to inform them about the protective measures and the roll of institutions and non-governmental sector in the fight against this type of crime. The interactive youth participation in the performance allows penetrating at the core of the problem and characters through which concrete abstractions were translate into concrete experience. This activity completed six month preventive campaign in which were conducted 47 preventive workshops and included 1600 students from 15 primary schools in Skopje.

Additionally, implementation of the field work of mobile teams was continued in 2013 within the project for prevention of labor exploitation. The mobile teams are composed of members from regional offices of UNASM and implemented in 5 regions in Republic of Macedonia: Ohrid, Struga, St.Nkole, Prilep and Skopje. They continuously implemented field work and direct "face to face" education between workers from risk sectors such as textile, catering, agriculture and construction industry. Through their field work the mobile teams had 67 field visits and provide information, assistance and support of 652 workers from risk sectors.

The Open Gate' program for assistance and support of trafficked persons provide a range of services to victims of human trafficking and other persons at risk. Its activities are focused on supporting the victims to develop skills for independency and autonomy for successful reintegration into the home environment. During 2013, 11 persons were involved in program for protection and social support (rehabilitation). For 9 person- victims of human trafficking was provide long-term accommodation and daily care; 11 victims of human trafficking were provided with psycho-social, medical and legal assistance and 5 victims were included in educational process in their home town.

Moreover, 331 people were provided with information, counseling and referring to appropriate services via SOS line.

The total annual budget of Open Gate for 2013 is 8 186 688, 00 MKD, which contribute to the quality of implementation of the envisaged programs and activities.

Program for Informing and lobbying

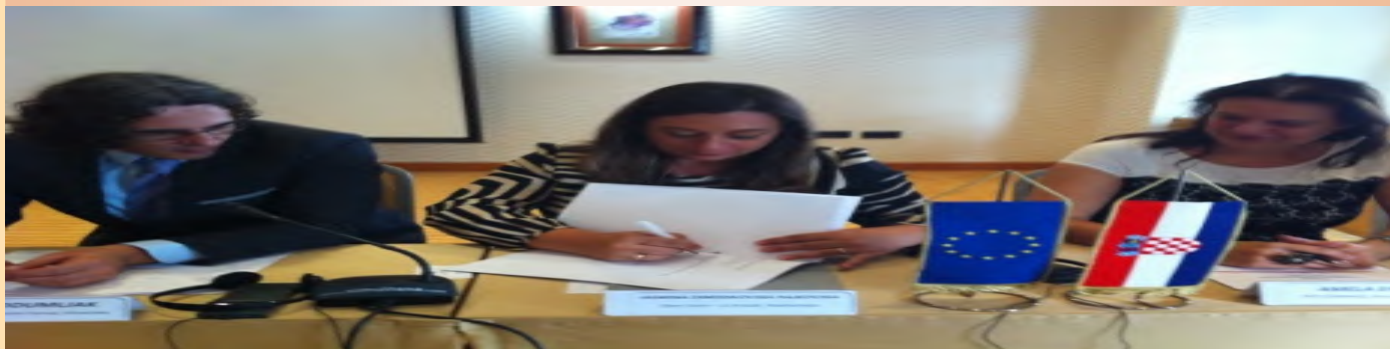
Balkan declaration to combat human trafficking in the region

Open Gate signed the Balkan declaration together with three other organizations: ASTRA- action against human trafficking (Serbia), Partnership for Social development (Croatia), and Emaus (Bosnia and Herzegovina) that held within the project- Balkan Act NOW !- Against human trafficking.

The purpose of the Balkan declaration is to combat human trafficking and exploitation of human beings but also to encourage the further development on national, regional and international cooperation, promoting of concrete measures and standards, best practices and mechanisms to combat human trafficking. Besides that, this document is regarding to the prevention of crime of human trafficking, protection and assistance of victims and cooperative with the states authorities. Special emphasis was put on highlighting the international commitments of states regarding the suppression of this horrible crime. In addition, the declaration was promoted between partners' organizations on national level and 57 organizations from Macedonia, Serbia, Bosnia and Herzegovina, and Croatia expressed support and has signed it.

To see the whole declaration visit the following link:

<http://www.lastrada.org.mk/userfiles//%D0%91%D0%B0%D0%BB%D0%BA%D0%B0%D0%BD%D1%81%D0%BA%D0%B0%20%D0%94%D0%B5%D0%BA%D0%BB%D0%B0%D1%80%D0%B0%D1%86%D0%B8%D1%98%D0%B0%284%29.pdf>



Monitoring of the implementation of the Convention of the Council of Europe against human trafficking

The group of experts for action against human trafficking (GRETA) visit Macedonia

Open Gate express its opinion and experience of past work in the field of human trafficking and contribute to the development of GRETA's report regarding to implementation of the Convention of the Council of Europe against human trafficking by the Republic of Macedonia.

Отворена Порта своите препораки и предлози ги приложи во прашалникот подготвен од страна на ГРЕТА и дополнително учествуваше на средбата која што беше организирана од ГРЕТА во Македонија. Целта на посетата на ГРЕТА беше да се дополнат информациите добиени од прашалникот и да разговараат со релевантните професионалци и претставници на граѓанското општество

Open Gate incorporate its suggestions and recommendations to the questionnaire which was prepared by GRETA and additionally participated at the meeting which was organized by GRETA in Macedonia. The purpose of the visit of GRETA was to supplement the information obtained from the questionnaire and to discuss with relevant professionals and representatives of civil society.

Based on the information that were gathered during the visit and answers from the Macedonian authorities on GRETA s questionnaire, GRETA will prepare a draft report that will contain an analysis of the implementation of the Convention by Macedonia and suggestions for further action.

The final GRETA report will be made public, together with final comments by the Macedonian authorities.

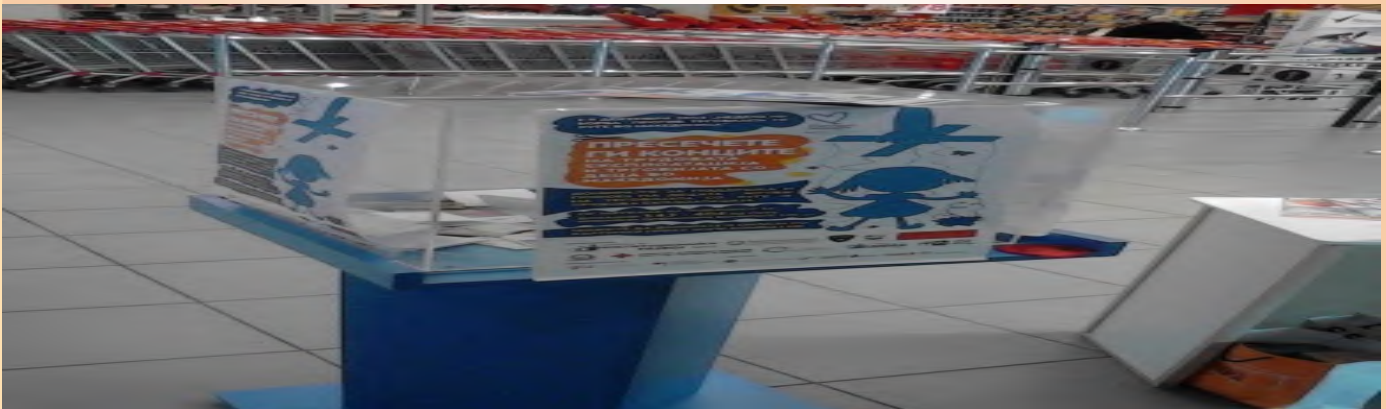
For more information about GRETA, please open the following link :

http://www.coe.int/t/dghl/monitoring/trafficking/default_en.asp .

Cut the strings of labour exploitation and child trafficking in Macedonia

Marked the Week against human trafficking where Open Gate actively participated and contribute to the campaign "CUT THE STRINGS OF LABOR EXPLOITATION AND CHILD TRAFFICKING IN MACEDONIA".

The primary goal of the campaign was to raise public awareness about child trafficking for forced work and begging. Additionally the campaign was focused, on creating a Fund for support of children intended to cover the costs for food, clothes and other needs for solving this social problem in Macedonia. These activities were followed by a media campaign to turn public attention about the problem of child trafficking for labor exploitation.



These story was told to us by the 10 year old Zaklina

Every day I am standing on a different intersection in the city. I am here day and night, it does not matter whether it rains, snows or the weather is nice and sunny. When the cars stop on red light I reach my hand, go from car to car to begging them to give some money. Some people feel sorry they give me some small change others turn their heads around and pretend that they do not see me. I am not alone; there is always a group of children with me. Some clean the windshields of the cars that stop at red light and other sells small trinkets. We are not allowed to leave the intersection until we collect at least five hundred denars, money that we have to give to "uncle" Velkio every night. If deliver less money then we have beaten. He usually gives us one hundred denars which I give to my mother so she can make me and little brother and sister something to eat. All I want is to play with my friends, visit the zoo to see the animals and go to school, but that is something I cannot have because I have to be on the street every day. Sometimes I dream to be a famous singer, be rich and drive a beautiful car like the ones that pass me by every day.....My dreams are big. I want to be happy.

Proactive identification and prevention on various forms of human trafficking

In the past two years, Open Gate in mutual cooperation with UNASM (Union of independent and autonomous unions in Macedonia), intensively worked on one of most popular and painful issue in Macedonia but also in the world, labor exploitation and human trafficking.

The conference organized by Open Gate named as "How to proactive identification of various forms of human trafficking" were presented two years of activities and results, which caused serious discussion of the major defaults in the identification, referral and assistance in cases of forced labor and trafficking with the purpose of labor exploitation. More than 30 participants from the unions, labor inspectorate, the National Commissions for the fight against human trafficking and illegal migration were present on the conference. The concrete recommendations that emerged from the discussion were focused in terms of improving the general efforts against exploitation of the labor and overcome defaults.

At the conference, were presented the main achievements of the newly formed mobile teams, as the most important activity of the project.

Reports of the mobile teams point to the fact that there is obvious appear of labor exploitation and abuse of worker' rights in the workplace in 4 surveyed industries especially in terms of: incomes that are below the mandatory minimum wage, inadequate working conditions, long working hours, irregular payment of pension and health insurance, lack of mandatory sanitary equipment, unregistered employment contracts and inability workers to join to the union.

Besides that, it was identified lack of awareness and information's among workers about their rights, their fear of reporting the exploitation because distrustful in relevant institutions, fear of failure of the submitted requests and fear of being sacked.

Main recommendations from the conference:

- Increasing efforts of the relevant institutions in identify cases of human trafficking except sexual exploitation, especially for labor exploitation.

- Continuity and spreading of filed activities piloting with this project and in others city in Macedonia.

- Strengthening cooperation between unions, civil society and institutions in terms of improving the identification, referral and assistance in cases of labor exploitation and trafficking.

- Including unions as important stake holders and service providers for workers in the work of Secretariat and the National Commission to combat human trafficking and illegal migration.

- Strengthening of activities for raising awareness among seasonal workers and those who are



Marked European day against human trafficking

Despite several decades of efforts to combat human trafficking, the human rights abused continued. This is caused by the lack of implementation of international agreements, means of implementation and real understanding of the needs of victims.

Therefore, Open Gate mark on 18th October- the European Day against human trafficking, through posting of text on several electronic and print media called out for increase efforts to combat this phenomenon by the responsible stakeholders on national and regional level and appropriate protection on trafficked persons and :

To all involved actors, to admit that to be a victim of human trafficking, exploitation means humiliation, fear, shame and constant trauma, this can be considered at any step which they take in the fight against human trafficking.

To the state, to provide secure, dignified and respectable environment for all victims, to recognize the need for coordination on efforts with the civil organizations.

To the institutions of law enforcement and judicial authorities, justice to be provides.

For more information's please open the following link: <http://www.lastrada.org.mk/news.asp?id=46>.

Fifty seventh session of the Commission on the Status of women - Elimination and prevention of all forms of violence against women and children

Participation in this session was a chance for Open Gate to upgrade its knowledge and experience in the field of human trafficking for better efficient and effectiveness of its work. This event was an opportunity for Open Gate to share its expertise in this field, networking, and establish cooperation with different organizations around the world and updating of new polities for women' rights. Open Gate took an active participation in the discussion where was highlighted the importance of the issue of trafficking as a form of violence against women. In this discussion were addressed the root causes and providing effective treatments for trafficked victims including the question about compensation .



La Strada NGO Platform

For seventh time, Open Gate took part in the La Strada NGO Platform named as "MONITORING ACCESS TO RIGHTS AND TAKE ACTION". The participants on the platform worked on the current challenges in the field of combating human trafficking. The emphasis was put on sharing experiences and practices of civil societies that provides direct services. This meeting ended with a plenary session where partners discussed the possibility of joint action at national and international level, collective advocacy and international campaigns. Participation of Open Gate contributes in to strengthening and maintains close cooperation with different organizations , as well as at improving the services regards referral and direct assistance to trafficked persons.

Reports of the National Commission and the National Reporter

Every year, Open Gate as a member of the Secretariat of the National Commission actively participates and contributes in the preparation of the reports of the National Commission and the National Reporter. As a key factor in the protection of victims of trafficking its recommendations and commentary were incorporated in the report, and contain information's and statistics on the situation of human trafficking in Macedonia. The annual report for 2013 of the National Commission and the National Reporter were officially released in February 2014. In addition are the links to the reports:

http://www.nacionalnakomisija.gov.mk/sites/default/files/prikachyvanja/izvestaj_na_nacionalen_izvestuvac_za_2013_godina.pdf

[Годишен Извештај на Националната Комисија за БПТЛИМ за 2013](#)

Shadow reports

Joint submission to the Universal Periodic Review on the right to health

Open Gate contributed in the preparation of the report especially in the part about human trafficking. This report was part of the second reporting cycle of the Universal Periodic Review in Macedonia. Its issue was to point out the problems and recommendations for improving the health of the Roma people, sexual workers, drug users, women, victims of human trafficking etc. This report was prepared by the Association for emancipation, solidarity and equality of women in Macedonia. For more information for this report you can visit the follow link: <http://www.esem.org.mk/>.

Joint submission to the Universal Periodic Review of human rights

In preparation of the report of joint submission participated 22 organizations including Open Gate which gave comments and views regarding trafficking in human beings. The goal of this submission is to comment on the progress of the country in terms of human rights and areas and to provide recommendations for improving the same. The review was submitted by Helsinki Committee for Human Rights in Macedonia to the Office of the High Commissioner for human rights in United Nations. For more information's on this report you can visit the follow link: <http://www.mhc.org.mk> and www.soros.org.mk .

Program for prevention and education

Preventive campaign “I travel alone”- informing and education of vulnerable groups

Open Gate conduct a six - month preventive campaign during October 2012/ April 2013 which was aimed at informing and educating young people about problem of human trafficking. Within six-month preventive campaign were conducted 47 preventive lessons that included 1600 students from 15 primary schools in Skopje and 41 interactive performance of the play I TRAVEL ALONE which included students from 3 high schools in Skopje. The preventive campaign simultaneously conducted in Macedonia, Albania and Kosovo through partner’s cooperation of organizations from named countries.

Preparing of the performance I TRAVEL ALONE

In February 2013, Open Gate started with preparatory activities for interactive play I travel alone. The team of Open Gate spent one week training for performing interactive theater play guided by experts from Italy. Through various methods of work, such as role playing and other technical performance, the participants strengthen their capacities and skills for acting which are needed for organizing and performing such a theatrical performance. Through this training the team of Open Gate is trained to perform this type of performance that can be used and after ending of this preventive campaign, in other events or circumstances.



Students from Skopje were informed for human trafficking

NGO Open Gate on April 15, 2013, in high school “Nikola Karev” in Skopje officially open the theatric performance I TRAVEL ALONE with the aim to introduce young people with the problem of human trafficking and also to inform them for measures of protection and the role of institutions and non-governmental organizations in the fight against this crime.



The performance of I TRAVEL ALONE was implemented in high school Nikola Karev, 41 performance were realized which included students from the first year from the high school Nikola Karev, Georgi Dimitrov and Zdravko Cvetkovskiv (vocational and high school). This creative, interactive and educational method for the first time was used in Macedonia and has shown excellent results. The play was designed and customized according to the age of children. The performances gave opportunity to the students to briefly put in the skin of a victim of trafficking and feel cruel reality. Through the revival of three real life stories of children from Albania, Kosovo and Macedonia who shared similar fates the participants in the show had an opportunity to penetrate into the essences of the characters and abstract concepts that translate into concrete experience .



This activity was supported by the City of Skopje, Ministry of Education and Science which gave official approval for implementation the activity and high school Nikola Karev which provide location for the performance .Additionally, this event was supported by National Commission for combat human trafficking and illegal migration, Representatives from educational institutions, municipalities, representatives from non-governmental sector ,donors and supporters of Open Gate participated in the opening of theatric performance.

Program for prevention and education

The students from the primary schools in Skopje learn how to protect themselves from human trafficking

Within preventive campaign were conducted 47 preventive workshops for pupils from 15 primary schools in Skopje which included 1600 students. The purpose of these workshops was to inform young people about human trafficking, various forms of human trafficking, the situation in Macedonia, how to protect themselves and where they can ask for more information and assistance. Additionally, the role of the SOS line was presented during the workshops as one of the most effective way for providing information's, assistance and identification of trafficked persons.



Six-month internship for future social workers

Open Gate is an organization who dedicates special attention to young people by giving them opportunity to be part of its internship and volunteers programs. This year 8 students from Institute for social work and policy passed a six-month internship and they had the opportunity to advance their knowledge for the problem of human trafficking and to gain practical experience by participation and conducting various activities. In order to upgrade their knowledge were conducted trainings on the following topics: "Work on SOS help line for prevention from human trafficking", "Prevention and education of human trafficking", "Direct support to victims of human trafficking" and "Accompany social work with risk categories". Additionally, through their practical inclusion in the implementation of the Open Gate activities, the students experienced the specific duties of the social worker in working with victims of human trafficking, gained skills needed to implement preventive workshops and they were introduced with relevant work techniques on the SOS help line.



Young Lawyers of the Former Yugoslav Republics learned about human trafficking Fifth Regional Ex-Yu Conference:" Combat Trafficking in human beings -Stop modern slavery"

In November, Open Gate was part of the fifth Ex-Yu regional conference: "Combat trafficking in human beings –Stop modern slavery". The purpose of the conference was to strengthen the capacity of young law students from countries of the Former Republic Yugoslavia through sharing experiences and knowledge of relevant institutions and organizations included in fighting human trafficking. Open Gate shared its experience of implementing program for direct support of victims of human trafficking, but also explained to the students the manner, methods and techniques to work in the shelter for victims. Through practical exercises, students have recognized the importance of the work of the professionals as well as skills which are necessary for successful implementation of the social program in the shelter.

"Face to face" education between workers from different working sectors

The five mobile teams composed of members of the regional offices of the Union of Independent and Autonomous Trade Unions of Macedonia (UNASM) from 5 cities in Macedonia (Ohrid , Struga , St. .Nikole , Prilep and Skopje) who were formed , trained and qualified to work since 2012, contiinuo with their work in 2013. In fact, during the period of October 2012- May 2013 they implemented direct field work and "face to face " education between workers from different sectors such as textile , catering , agriculture and construction industry . Through their work the mobile teams had 67 field visits and they provide information, assistance and support to a total of 652 workers from risk sectors of which 337 were covered during 2013.

Effective assistance and referral of the customer via SOS lines

SOS lines signed a memorandum for cooperation

Open Gate continually invests in improving its services in order to adequately address the needs of the target group, deepens and enhances cooperation with non-governmental organizations working on similar topics. Therefore, among the four organizations leading SOS phone lines was signed Memorandum for cooperation: Open Gate SOS line for prevention from trafficking, specialized SOS drug helpline, SOS helpline for children and young people and the SOS line for domestic violence. According to the terms of the memorandum, the four organizations agreed to intensive cooperation in order to achieve a successful system of mutual referral of the SOS cases, efficient exchange of relevant information and proper implementation of the commitments, through direct contacts and maintain periodic meetings.



DIRECT SUPPORT

Program for accompany social work aimed for people at social risk

Through the accompany social work program, Open Gate provide individual and family counseling to a total of 20 people at high risk of trafficking and trafficked persons, additionally facilitate access to appropriate services on local level and long term emotional support. The program is conducted in 6 regions in Republic of Macedonia. With this program, Open Gate has improved access to the institutions on local level, as well as awareness of beneficiaries for existing services in their living places. Evaluation of the effects of program was conducted with the beneficiaries who were directly included in the program. All surveyed beneficiaries rated the program as very useful and gave constructive suggestions for upgrading.

Working with children returned from EU countries

In 2013 Open Gate conduct a range of activities that were aimed at providing individual support to parents and children returned from EU countries in order to facilitate integration into the social environment, timely involvement in the educational process or help in continuing if it is interrupted and providing guidance for achieving health and social prevention. Additionally, Open Gate gave school supplies and backpacks to 38 children in order to facilitate their involvement in the educational process and hygienic packages. These activities were conducted in cooperation with the Cooperative Baptist Fellowship.



Providing social services and assistance to victims of human trafficking

Open Gate gives constant support to the victims in developing skills for independent living and in their reintegration into the home environment. During 2013, 11 people were involved in the protection program and social support (rehabilitation). For 9 victims of trafficking was secured long-term accommodation and day care. 11 victims of trafficking were provided with psycho-social, medical and legal assistance and 5 beneficiaries were involved in education process in the place they live.

Christmas workshop for children returned from EU member states

For the New Year's holidays, Open Gate conducted a workshop where the smallest children along with their PR educators made New Year greeting cards and decorations. This workshop was conducted in collaboration with the Cooperative Baptist Fellowship.

Additionally, for children aged 14-18 years Open Gate organized a party where the children had the opportunity to socialize with other children on same age. Their PR educators had an counseling role to help children easily fit into the society after their return from the EU Member States.



Open Gate received the following projects which have improved the financial sustainability of the organization for 2013.

Institutional Grant – Institutional grant via CIVICA Mobilitas

Project goal: Financial support for the Open Gate 2013 Annual Programme, endorsing activities related to combating human trafficking: capacity strengthening of relevant organizations, prevention and education, assistance and support for trafficked persons, as well as representation and lobbying.

Donor: Center for Institutional Development - CIRA through the CIVICA Mobilitas, financially supported by the Swiss Agency for Development and Cooperation - SDC

Budget: MKD 2 061 621.00

Project: Balkan act now! - Against Human Trafficking.

Project goal: To contribute to the democratization of the EU integration process in the Western Balkans by improving the environment for the activism of civil society organizations, capacities, commitment and impact of networks of civil society in the debate on human rights and rule of law issues related to organized crime especially regarding human trafficking.

Type of activities - Training for NGO lobbying, advocacy and monitoring. It is expected to strengthen the capacity of civil organizations for independent and objective analysis and monitoring: legitimacy and justification; contribute to the fight against human trafficking and harmonization of sectoral policies and legislative with standards, norms and values of EU.

Donor: European Union.

Budget: 74 010 Euros.

Project: Monitoring the situation of children returned from the EU Member States.

Project goal: Monitoring the situation of children returned from EU countries.

Type of activity: Analyzing the situation, capacity building of stakeholders, and outreach activities for the protection and prevention.

Donor: TDH Hungary - European Commission.

Budget: 23000 Euros.

Project: Provide social services for victims of human trafficking.

Project goal: Providing long-term assistance and support of the rights of trafficked persons which will ensure their social and economic inclusion.

Type of activities: Providing accommodation and reintegration of victims of human trafficking; professional training for employment; skills that are necessary for their economic independence

Donor: U.S. Embassy in Skopje.

Budget: U.S. \$ 23970.

Project: MARIO 2 - Joint Action for Child Protection in Europe.

Project goal: The aim of this research is identifying the child migration model, protection of children and vulnerable factors regarding child migrants, identifying of exploitation and trafficking with children, and documenting all this so that later can be published as publication.

Type of activities: Conducting research to documenting the situation of street children and the situation of these children in specific cities in the country. After interviews with local stakeholders (local government, child protection, police, social workers) will conduct two weeks observation which will include interviewing

Project: Strengthening the capacity of future social workers and teachers in multi-ethnic society.

Project goal: Preparation of future teachers in primary education to work in a multi-ethnic environment.

Type of activities: Providing six months practicum work for the students-future social workers. Implementing different trainings for strengthening the capacities of the students such as: work in the shelter, operating the SOS line prevention and education .

Donor: OSCE Mission to Skopje.

Budget: 1980 Euros

Project: Accommodation and psycho -social support to victims of human trafficking.

Project goal: Provide economic empowerment and protection of victims of human trafficking by supporting the functioning of state shelter that provides accommodation, medical and legal assistance and skills training to reintegration victims.

Type of activities: Current activities in shelter, providing humanitarian aid, medical assistance, specialized psycho - social support, legal advice and etc.

Donor: General Secretariat of the Government of Macedonia.

Budget: 300 000 MKD.

Project: Strengthening the system for support and reintegration of trafficked persons in Macedonia.

Project goal: Provide services for reintegration which will provide better social and economic inclusion of trafficked persons.

Type of activities: Preparation of an analysis of the benefits from the Program for social assistance of Open Gate, involvement in the Program for the reintegration of victims of trafficking, accompanied social work.

Donor: King Baudouin Foundation

Budget: 35,000 EUR

Project: Strengthening the support and reintegration of trafficked persons in R.Macedonia.- Phase second .

Project goal: Provide services for reintegration that will provide better social and economical inclusion of the trafficked persons.

Type of activity: Preparation of an analysis of the benefits from the program for social assistance of Open Gate, involvement in the program for the reintegration of victims of trafficking, accompanied social work.

Donor: King Baudouin Foundation

Budget: 25,000 EUR.

Project: Prevention of extreme violation of workers' rights.

Project goal: Strengthening the system of prevention, identification and referral to victims of labor exploitation and trafficking in Macedonia.

Type of activities: Making mobile teams, field work and info sessions for employees of different job sectors.

Donor: CNV International.

Budget: EUR 37500.

Project: Strengthening the SOS helpline for human trafficking as a mechanism for the identification of trafficked persons.

Project goal: Strengthen and promote the unique SOS helpline for human trafficking in the country as an effective method that provides information, prevention and counseling to citizens.

Type of activities: Continuous operation, analysis and targeting information and statistical data's. Training for team members and volunteers to enhance their capacity to work.

Donor: U.S. Embassy in Skopje.

Budget: U.S. \$ 22400.

Association for action against violence and trafficking "Open Gate"- La strada Macedonia
FINANCIAL STATEMENT FOR THE PERIOD
01.01.2013-31.12.2013

REVENUES:

Interest income	326,967.00 ден
Income of the project	7,969,425 ден
Income from write- off of obligations	1,224 ден
Transferred surplus in 2012	5,977,669.00 ден

Amount of total revenue : **14,275,285.00 ден**

EXPENSES:

1. Projects material costs	15.636,00ден
2. Costs for vehicle	71.365,00 ден
3. Fuel costs	70.538,00 ден
4. Costs for announcements and advertisements	109.710,00ден
5. Rental fees	199.344,00 ден
6. Costs for participation in seminars and conferences	31.695ден
7. Telecommunications	434.532,00ден
8. Utility costs (electricity, water, heating)	146.023,00ден
9. Costs for insurance of employees	209.471,00ден
10. Costs of taxi	6.432,00ден
11. Services by citizens and legal entities	20.890,00ден
12. Costs for education	167.300,00ден
13. Costs for translation	600,00ден
14. Costs for services based on honorary	2.599.533,00ден
15. Costs for services under contract for temporary work	241.792,00ден
16. Travel expenses and per diem for the trip in the country and abroad	234.665,00ден
17. Hotel and catering Fees and Project activities	60.242,00 ден
18. Fees of audit	134.070,00ден
19. Negative exchange rate difference	5.572,00ден
20. Bank charges	30.953,00 ден
21. Other expenses	97.958,00ден
22. Other services	197.265,00ден
23. Gross salaries	3.089.015,00ден

Total costs: **8.174.601,00 ден**

Tax on abortive expenditures

Earmarked assets for 2014: 6.100.684,00ден

Skopje, 28.02.2014

BALANCE SHEET

as of 31.12.2013

ASSETS

- 1 Fixed assets (net amount) 258.002,00 ден.
- 2 Domestic account 1.239.744,50 ден.
- 3 Foreign currency account 1.426.602,00 ден.
- 4 Deposit 3.400.000,00 ден.
- 5 Subscriptions taxes 15.460,00 ден.

TOTAL ASSETS

6.339.808,50 ден.

LIABILITIES

- 1 Tax liabilities
- 2 Earmarked assets for 2014 6.081.807,00 ден.
- 3 Fund for bussiness 258.001,50 ден.

TOTAL LIABILITIES:

6.339.808,50 ден.

Skopje, 28.02.2014



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